



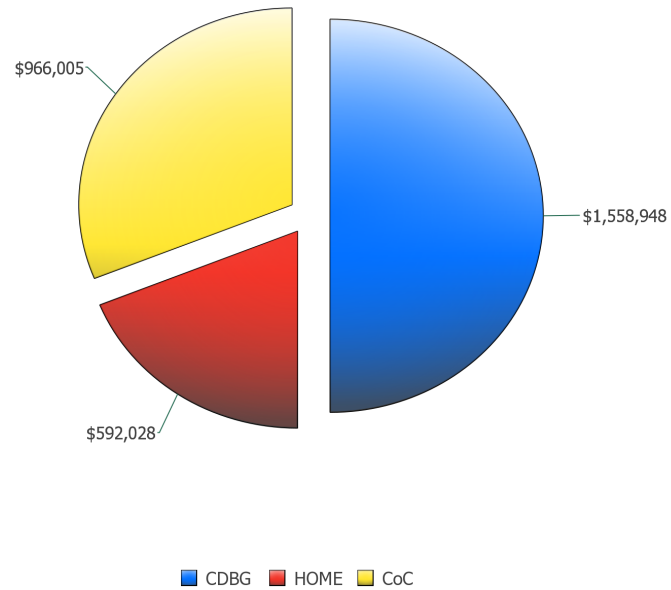
U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
GALVESTON, TX



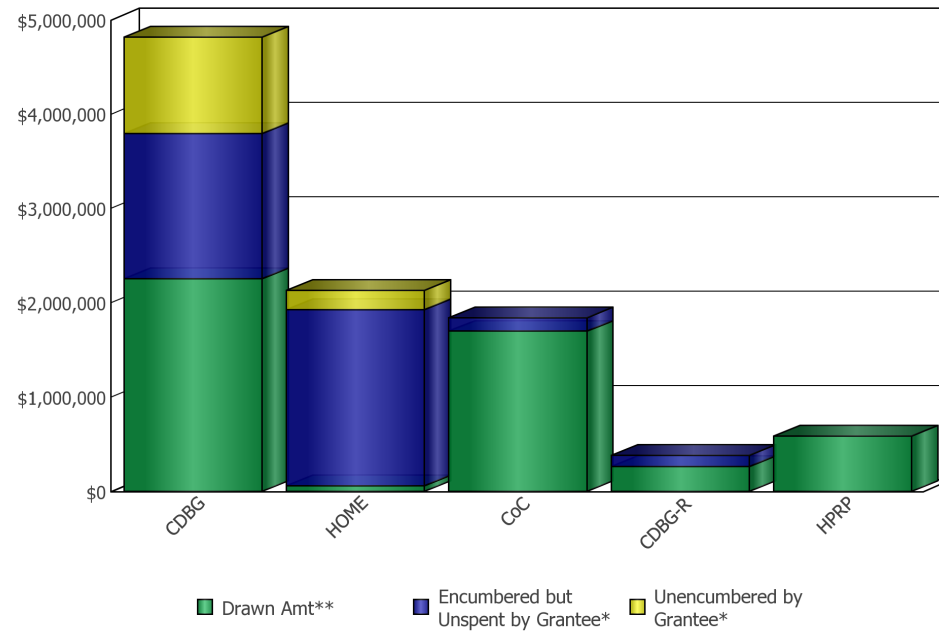
Year:

2010

Funding by Program



Program Funds Status



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$2,254,360.36	\$1,538,924.99	\$1,022,264.65
HOME	\$56,993.76	\$1,866,087.98	\$207,759.45
CoC	\$1,696,055.91	\$144,847.35	\$0.00
CDBG-R	\$262,617.20	\$120,182.80	\$0.00
HPRP	\$585,604.00	\$0.00	\$0.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012